

2010

CERTIFICATE

To the Clerk of Barton County, State of Kansas

We, the undersigned, officers of

Great Bend

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
			Page No		
Computation to Determine Limit for 2010			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund			K.S.A.		
General	12-101a	✓	7	15,216,000	2,740,000
Debt Service	10-113	✓	8	1,545,000	335,000
Special Liability	75-611C	✓	9	357,000	220,000
Library	12-1220	✓	9	544,000	451,451
			10		
			10		
Special Highway			11	741,000	
Special Parks & Recreation			11	69,000	
Special Alcohol Programs			12	50,000	
Convention & Tourism			12	210,000	
Cemetery Perpetual Care			13	105,000	
Sewer			13	2,142,000	
Water			14	1,901,000	
Water Park			14	185,000	
Airport Self-Fueling			15	1,000,000	
Airport			15	106,000	
Non-Budgeted Funds-A			16		
Non-Budgeted Funds-B			17		
Non-Budgeted Funds-C			18		
Non-Budgeted Funds-D			19		
Totals			x	24,171,000	3,746,451
Budget Summary			20		
Neighborhood Revitalization Rebate			21		
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

State Use Only

Received

Reviewed by

Follow-up: Yes ___ No ___

Attest

County Clerk

November 1st Total
Assessed Valuation

90,319,564

Governing Body

Great Bend

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	3,697,000 ✓
2. Debt Service Levy in 2009 Budget	- \$	335,000 ✓
3. Tax Levy Excluding Debt Service	\$	3,362,000 ✓
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	2,404,271 ✓
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	5,631,242 ✓
5b. Personal Property 2008	- _____	6,594,420 ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0 ✓
7. Valuation of Property that has Changed in Use during 2009		279,766 ✓
8. Total valuation Adjustment (Sum of 4, 5c, 6d & 7)		2,684,037 ✓
9. Total Estimated Valuation July 1, 2009		90,319,564 90,290,281 ✓
10. Total Valuation less Valuation Adjustment (9 minus 8)		87,635,527 87,606,244 ✓
11. Factor for Increase (8 divided by 10)		.0306272706045 0.03064 ✓
12. Amount of Increase (11 times 3)	+ \$	102,969 103,003 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	3,464,969 3,465,003 ✓
14. Debt Service in this 2010 Budget		335,000 ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		3,799,969 3,800,003 ✓

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Great Bend

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,630,000 ✓	477,350 ✓	6,190 ✓	3,456 ✓	0
Debt Service	335,000 ✓	60,803 ✓	788 ✓	440 ✓	0
Special Liability	290,000 ✓	52,636 ✓	682 ✓	381 ✓	0
Library	442,000 ✓	80,224 ✓	1,040 ✓	581 ✓	0
TOTAL	3,697,000 ✓	671,013 ✓	8,700 ✓	4,858 ✓	0

County Treas Motor Vehicle Estimate	671,013			
County Treasurers Recreational Vehicle Estimate		8,700		
County Treasurers 16/20M Vehicle Estimate			4,858	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.18150			
Recreational Vehicle Factor		0.00235		
16/20M Vehicle Factor			0.00131	
Slider Factor				0.00000

Great Bend

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General Fund	Capital Improvements	540,000			KSA 12-1,118
General Fund	Construction Project	1,200,000			KSA 12-1,118
General Fund	Airport Self-Fueling	50,000			KSA 79-2925
General Fund	Sales Tax Infrastructure	836,560	800,000	770,000	KSA 12-1,118
Sewer Fund	Bond & Interest	156,000	466,000	466,000	KSA 12-825d
Water Fund	General Fund	81,000	81,000	81,000	KSA 12-825d
1/4 Cent Sales Tax-Streets	Bond & Interest	309,905	640,000	590,000	Bond Ordinance
Special Alcohol	Youth Activities Fund	44,263	36,000	50,000	KSA 12-1,118
General Fund	1/4 Cent Sales Tax-Streets	309,905	880,000	850,000	Bond Ordinance
General Fund	Zoo Improvement	156,000			KSA 12-1,118
Construction Project	Water Park	35,000	35,000	35,000	KSA 12-1,118
Temporary Note Debt Ser	Bond & Interest	70,643			Closed Fund
Airport T Hanger Rental	General Fund	45,000			Grant Contract
General Fund	Economic Development	371,804	350,000	335,000	KSA 12-1,118
Health Insurance Benefit	General Fund	93,000			KSA 12-2615
Capital Improvements	General Fund			152,000	KSA 12-1,118
	Totals	4,299,080	3,288,000	3,329,000	
	Adjustments		0	0	
	Adjusted Totals	4,299,080 ✓	3,288,000 ✓	3,329,000 ✓	

NOTE: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Great Bend

2010

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
1998 KS Water Pollution Control Rev. Loan Fund	3/1/99	3/1/19	3.17	5,590,000	3,264,415	3/1 - 9/1	3/1 - 9/1	109,278	278,917	99,658	288,537
2000 G.O. Water Impr.	8/1/00	9/1/10	4.93	2,500,000	645,000	3/1 - 9/1	9/1	31,770	315,000	16,335	330,000
2004A G.O. Refunding	3/15/04	9/1/19	3.43	5,970,000	4,400,000	3/1 - 9/1	9/1	145,873	345,000	137,938	355,000
2005A G.O. Main Trafficway	7/27/05	9/1/15	3.41	1,075,000	805,000	3/1 - 9/1	9/1	26,705	100,000	23,705	105,000
2007A Amber Meadows/Impr	7/27/05	9/1/23	3.87	1,290,000	1,230,000	3/1 - 9/1	9/1	47,443	55,000	45,518	60,000
2008 G.O. Sales Tax-Street	8/12/08	9/1/18	3.61	5,000,000	5,000,000	3/1 - 9/1	9/1	186,189	400,000	164,266	425,000
2008 KS Sewer Revolving Loan Fund	Will Issue 2009			4,600,000	0					155,000	155,000
Total G.O. Bonds					15,344,415 ✓			547,258	1,493,917	642,420	1,718,537
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					15,344,415 ✓			547,258 ✓	1,493,917 ✓	642,420 ✓	1,718,537 ✓

Revised 8/06/07

Page No. 5

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Graders	2/10/2002	84	4.75	191,760	27,909	27,909	0
Totals					27,909 ✓	27,909 ✓	0

revised 8/06/07

Great Bend

2010

FUND PAGE - GENERAL

Adopted Budget General	VAR 1753	2007 EOY BAL. 5,352,207	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1			5,350,454	4,983,171	4,883,999
Receipts:					
Ad Valorem Tax	* 2,223,344	-2,134,701	2,630,000	XXXXXXXXXXXXXXXXXXXX	
Delinquent Tax	*	87,550	-93,375	40,200	40,200
Motor Vehicle Tax		485,867	499,077	422,213	430,800
Recreational Vehicle Tax		Inc. Above 6337	Inc. Above 5572		6,190
16/20M Vehicle Tax		Inc. Above 3538	Inc. Above 3015		3,456
Gross Earning (Intangible) Tax	Veh Rental Excl.	3335	0	0	0
LAVTR		0	0	0	0
City and County Revenue Sharing		0	0	0	0
Slider		0	0	0	0
Mineral Production Tax	* < 12,625	0	0	0	0
Local Alcoholic Liquor		44,281	36,000	45,394	
In Lieu of Taxes (IRB)		0	0	0	0
Neighborhood Revitalization	*	-70,783	82,000	82,000	
Sales Tax - County		2,287,472	2,000,000	2,000,000	
City Sales Tax - Capital Improvements		836,560	800,000	770,000	
City Sales Tax - Economic Development		371,804	350,000	335,000	
City Sales Tax - General		650,657	728,000	720,000	
1/4 Cent Sales Tax - Streets		309,905	880,000	850,000	
DARE Officer Contribution		27,107	27,000	27,000	
Rural Fire Protection		90,833	90,000	90,000	
Franchises		1,346,180	1,186,000	1,093,000	
Licenses		34,122	35,000	35,000	
Permits & Fees		47,010	36,000	36,000	
Ambulance Service		483,894	440,000	400,000	
Ambulance Service - County		261,359	234,000	248,000	
Weed Cutting		3,727	2,000	2,000	
Micellaneous Charges		25,885	15,000	15,000	
Cemetery Services		40,268	25,000	25,000	
Police & Fire Reports		1,918	3,000	2,000	
Police Fines & Charges		360,349	350,000	350,000	
Airport Income		113,428	64,000	64,000	
Building Rentals		8,286	7,828	7,410	
Sale of City Property		5,715	0	0	
Sale of Cemetery Lots		15,513	20,000	20,000	
State Grants		6,412	0	0	
Federal Grants		1,025	0	0	
Donations		278	0	0	
Reimbursed Expense		36,104	0	0	
Attorney Fees		27,954	25,000	25,000	
Senior Center Fuel		29,002	20,000	20,000	
Transfers In		174,000	81,000	233,000	
Gift Shop Sales		0	18,000	25,000	
Interest on Idle Funds		358,872	175,000	175,000	
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts			10,797,857	10,830,828	8,222,000
Resources Available:			16,148,311	15,813,999	13,106,000

* Variance on
Ad-Val
Delinquent
NRP

Great Bend

FUND PAGE - GENERAL

Adopted Budget

General

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	16,148,311	15,813,999	13,106,000
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-total detail page (Note should agree with detail)	0	0	0
Administration	440,232	486,000	486,000
Police	1,991,095	2,154,000	2,204,000
Municipal Court	155,903	170,000	166,000
Fire	1,754,209	1,940,000	1,948,000
Engineering	164,183	191,000	239,000
Streets	520,559	551,000	553,000
Zoo	414,894	464,000	495,000
Parks	612,658	718,000	757,000
Cemetery	181,362	212,000	208,000
Flood Control	136,979	172,000	192,000
Airport	202,964	210,000	212,000
Other Agencies	327,670	369,000	404,000
Contingencies	359,560	414,000	489,000
Capital Equipment	1,958,269	440,000	4,353,000
Economic Development	441,804	350,000	335,000
Employee Benefits	227,149	274,000	282,000
Commission on Aging	129,185	135,000	135,000
Sales Tax Infrastructure	836,560	800,000	770,000
Public Facilities/Construction	309,905	880,000	850,000
Neighborhood Revitalization Rebate			138,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,165,139	10,930,000*	15,216,000
Unencumbered Cash Balance Dec 31	4,983,171	4,883,999	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	14,312,000	15,694,000	Non-Appr Bal 499,524
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal 15,715,524
Possible Cash Violation for 2008:	<u>No</u>		Tax Required 2,609,524
		Del Comp Rate: 5.00%	130,476
		Amount of 2009 Ad Valorem Tax	2,740,000

168,295

10,947 var

2007
EOY BAL
61,204

revised 8/21/08

Great Bend

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,146	92,340	106,000
Receipts:			
Ad Valorem Tax	265,238	290,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,472	5,132	6,301
Motor Vehicle Tax	44,285	50,500	52,636
Recreational Vehicle Tax	Inc. Above 578	667	682
16/20M Vehicle Tax	Inc. Above 324	361	381
Slider			0
Vehicle Rental Excise	356		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	321,950	346,660	60,000
Resources Available:	325,096	439,000	166,000
Expenditures:			
Insurance	185,673	263,600	285,043
Employee Services	47,083	51,400	53,400
Neighborhood Revitalization Rebate		18,000	18,557
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	232,756	333,000	357,000
Unencumbered Cash Balance Dec 31	92,340	106,000	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	328,000	333,000	Non-Appr Bal 14,608
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 371,608
Possible Cash Violation for 2008:	No		Tax Required 205,608
		Del Comp Rate: 7.00%	14,392
		Amount of 2009 Ad Valorem Tax	220,000

Adopted Budget

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	33,959	46,326	47,326
Receipts:			
Ad Valorem Tax	382,791	442,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,113	5,634	6,951
Motor Vehicle Tax	80,261	72,884	80,224
Recreational Vehicle Tax	Inc. Above 1047	Inc. Above 962	1,040
16/20M Vehicle Tax	Inc. Above 585	Inc. Above 520	581
Slider			0
Vehicle Rental Excise	565		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	481,367	522,000	88,796
Resources Available:	515,326	568,326	136,122
Expenditures:			
Payment to Library	469,000	503,000	515,000
Other Expenses			716
Neighborhood Revitalization Rebate		18,000	28,284
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	469,000	521,000	544,000
Unencumbered Cash Balance Dec 31	46,326	47,326	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	487,000	521,000	Non-Appr Bal 22,075
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal 566,075
Possible Cash Violation for 2008:	No		Tax Required 429,953
		Del Comp Rate: 5.00%	21,498
		Amount of 2009 Ad Valorem Tax	451,451

Great Bend

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 5.00%	0
		Amount of 2009 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 5.00%	0
		Amount of 2009 Ad Valorem Tax	0

Great Bend

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	513,954	557,468	224,470
Receipts:			
State of Kansas Gas Tax	447,176	403,470	451,060
County Transfers Gas		0	0
State Highway Maintenance	75,562	75,000	61,470
Interest on Idle Funds	13,432	4,532	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	536,170	483,002	516,530
Resources Available:	1,050,124	1,040,470	741,000
Expenditures:			
Personnel Services	492,656	597,000	597,000
Capital Projects	0	219,000	144,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	492,656	816,000	741,000
Unencumbered Cash Balance Dec 31	557,468	224,470	0
2008/2009 Budget Authority Amount:	792,000	816,000	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget	\$437 VAR			
Special Parks & Recreation	2007 EGY BAL 34,146			
	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010	
Unencumbered Cash Balance Jan 1	33,709	58,850	22,000	
Receipts:				
Liquor Tax	44,263	16,670	45,394	
Interest on Idle Funds				
Miscellaneous	3,530	1,480	1,606	
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	47,793	18,150	47,000	
Resources Available:	81,502	77,000	69,000	
Expenditures:				
Utilities	0	17,000	29,000	
Airport Park Expense	9,340	10,000	12,000	
Chemicals	13,312	28,000	28,000	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	22,652	55,000	69,000	
Unencumbered Cash Balance Dec 31	58,850	22,000	0	
2008/2009 Budget Authority Amount:	53,000	55,000		
Violation of Budget Law for 2008/2009:	No	No		
Possible Cash Violation for 2008:	No			

should be
\$36,670

Great Bend

*4654
VAR

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Alcohol Programs

2007
ECY BAL
11,844

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	16,498	16,498	4,605
Receipts:			
Liquor Tax	44,263	24,107	45,395
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,263	24,107	45,395
Resources Available:	60,761	40,605	50,000
Expenditures:			
Alcohol Money	44,263	36,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	44,263	36,000	50,000
Unencumbered Cash Balance Dec 31	16,498	4,605	0

Should be
\$36,000

2008/2009 Budget Authority Amount:

48,000

36,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Convention & Tourism			
Unencumbered Cash Balance Jan 1	52,616	212	0
Receipts:			
Transient Guest Tax	275,596	254,788	210,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	275,596	254,788	210,000
Resources Available:	328,212	255,000	210,000
Expenditures:			
Payment to Convention & Tourism	328,000	255,000	210,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	328,000	255,000	210,000
Unencumbered Cash Balance Dec 31	212	0	0

2008/2009 Budget Authority Amount:

328,000

255,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Great Bend

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Cemetery Perpetual Care	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	192,855	195,593	101,000
Receipts:			
Sale of Cemetery Lots/Crypts	2,738	4,407	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,738	4,407	4,000
Resources Available:	195,593	200,000	105,000
Expenditures:			
Other Improvements	0	99,000	105,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	99,000	105,000
Unencumbered Cash Balance Dec 31	195,593	101,000	0

2008/2009 Budget Authority Amount: 101,000 99,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Sewer	2007 ECY BAL 1,189,820	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	20,072	1,209,892	1,148,290	974,000
Receipts:				
Sewer Use Charges		1,523,617	1,987,000	1,987,000
Interest on Idle Funds		30,450	15,710	10,000
Miscellaneous		10,113	6,000	6,000
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		1,564,180	2,008,710	2,003,000
Resources Available:		2,774,072	3,157,000	2,977,000
Expenditures:				
Personnel Service		862,952	995,000	995,000
Operating Expenses		568,196	670,000	670,000
Capital Outlay		38,634	52,000	11,000
Transfer to Debt Service		156,000	466,000	466,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		1,625,782	2,183,000	2,142,000
Unencumbered Cash Balance Dec 31		1,148,290	974,000	835,000

2008/2009 Budget Authority Amount: 1,716,000 2,183,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Great Bend

*20,113
VAR

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	887,960	755,535	557,000
Receipts:			
Water Use Charges	1,586,844	1,728,000	1,728,000
Front Door Rentals	4,190	3,000	3,000
Interest on Idle Funds	19,690	10,465	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,610,724	1,741,465	1,736,000
Resources Available:	2,498,684	2,497,000	2,293,000
Expenditures:			
Employee Services	524,704	568,000	568,000
Operating Expenses	295,825	410,000	410,000
Capital Outlay	12,896	41,000	2,000
Debt Service	828,724	840,000	840,000
Transfer to General Fund	81,000	81,000	81,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,743,149	1,940,000	1,901,000
Unencumbered Cash Balance Dec 31	755,535	557,000	392,000

2008/2009 Budget Authority Amount: 1,824,000 1,940,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Water Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	64,216	78,491	58,000
Receipts:			
Admissions	91,216	94,000	94,000
Concessions	36,490	35,509	35,000
Transfer In - Capital Projects Fund	35,000	35,000	35,000
Interest on Idle Funds	839		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	163,545	164,509	164,000
Resources Available:	227,761	243,000	222,000
Expenditures:			
Employee Services	98,141	119,000	119,000
Operating Expenses	51,129	66,000	66,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	149,270	185,000	185,000
Unencumbered Cash Balance Dec 31	78,491	58,000	37,000

2008/2009 Budget Authority Amount: 183,000 185,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Great Bend

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Airport Self-Fueling	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	19,929	120,000
Receipts:			
Fuel Sales	320,888	1,100,000	1,100,000
Transfer In - General Fund	50,000	71	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	370,888	1,100,071	1,100,000
Resources Available:	370,888	1,120,000	1,220,000
Expenditures:			
Insurance	0	2,000	2,000
Utilities	1,232	2,000	2,000
Marketing	1,925	1,000	1,000
Office Services & Supplies	635	1,000	1,000
Equipment Maintenance	2,523	2,000	2,000
AV Gas	198,171	500,000	500,000
Jet Fuel	146,473	492,000	492,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	350,959	1,000,000	1,000,000
Unencumbered Cash Balance Dec 31	19,929	120,000	220,000

2008/2009 Budget Authority Amount: 500,000 1,000,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Airport	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	111,921	102,078	43,000
Receipts:			
AP Hangar Rentals	41,624	44,000	44,000
Building Rentals	21,940	18,000	18,000
Interest on Idle Funds	2,385	922	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,949	62,922	63,000
Resources Available:	177,870	165,000	106,000
Expenditures:			
Property Taxes	0	500	500
Insurance	7,608	16,000	16,000
Airport Management Fee	11,000	7,000	0
Marketing	0	5,000	5,000
Building Materials	12,184	15,000	15,000
Equipment Maintenance	0	3,500	3,500
Capital Improvements	0	75,000	66,000
Transfer to - Airport Improvement Fund	45,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	75,792	122,000	106,000
Unencumbered Cash Balance Dec 31	102,078	43,000	0

2008/2009 Budget Authority Amount: 97,000 127,000

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Great Bend

NON-BUDGETED FUNDS (A)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Sewer Line Construction		Economic Dev. Repayment		Sewage Treatment Plant		Streetscape		KDOT Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	59,588	Cash Balance Jan 1	269,418	Cash Balance Jan 1	277,395	Cash Balance Jan 1	25,007	Cash Balance Jan 1	884,880	1,516,287
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sewer Use Charges	152,230	Collateral Collections	2,980	Interest Earnings	5,402	Interest Earnings	574	Interest Earnings	31,468	
Federal Reimbursement	428,421	Interest Earnings	7,099					State Grants	370,817	
Interest Earnings	5,747	Loan Repayment	29,531					Reimbursed Expenses	15,591	
Total Receipts	586,397	Total Receipts	396,107.5	Total Receipts	5402.13	Total Receipts	573.89	Total Receipts	417876.49	1,049,861
Resources Available:	645,986	Resources Available:	309,029	Resources Available:	282,797	Resources Available:	25,581	Resources Available:	1,302,756	2,566,148
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Concrete Sewer Project	93,857	Administrative Fees	1,164	Engineering Services	31,819	Improvements	4,171	South Bypass	34,250	
				Plant Upgrade	6,325			Bike & Hike Phase 2	16	
								10th Street Widening	142,342	
								10th St. Reconstruction	112,970	
								2009 KLINK	415,320	
								South Bypass Study	14,600	
Total Expenditures	93,857	Total Expenditures	1164.39	Total Expenditures	38143.93	Total Expenditures	4170.97	Total Expenditures	719497.45	856,834
Cash Balance Dec 31	552,129	Cash Balance Dec 31	307,864	Cash Balance Dec 31	244,653	Cash Balance Dec 31	21,410	Cash Balance Dec 31	583,259	1,709,314
										1,709,314

**Note: These two block figures should agree.

Great Bend

NON-BUDGETED FUNDS (B)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

EDA Grants		AIP Grant		Economic Development		Baseball Complex		Zoo Improvement		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	248,451	Cash Balance Jan 1	126,213	Cash Balance Jan 1	827,226	Cash Balance Jan 1	900,000	Cash Balance Jan 1	552,228	2,654,118

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earnings	6,206	Federal Grant	922,675	Interest Earnings	14,895	Interest Earnings	8,065	Interest Earnings	9,930	
		Transfer In - Airport	45,000	Donations	126,000			Federal Grant	468,857	
				Reimbursed Expense	1,200			Donations	21,000	
				MyTown Loan Payment	7,770			Transfer In - General	156,000	
				Transfer In - General	371,804					
Total Receipts	6,206	Total Receipts	967,675	Total Receipts	521,669.09	Total Receipts	8064.85	Total Receipts	655,787.44	2,159,402
Resources Available:	254,657	Resources Available:	1,093,888	Resources Available:	1,348,895	Resources Available:	908,065	Resources Available:	1,208,016	4,813,520

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Airport Master Plan	64,725	Payment to Chamber	45,000	Ball Complex Project	33,460	Raptor Rehab	629,422	
		Airport Taxiway Proj	960,808	Marketing	22,261			Zoo Improvements	262,625	
				State Complex Support	5,000					
				Community Recruiting	13,489					
				Promotions	1,350					
				MyTown Project	456,000					
				Dev. Incentives	93,941					
				Enterprise Facilitation	7,310					
Total Expenditures	0	Total Expenditures	1,025,532.15	Total Expenditures	644,350.73	Total Expenditures	33,460	Total Expenditures	892,046.63	2,595,390
Cash Balance Dec 31	254,657	Cash Balance Dec 31	68,355	Cash Balance Dec 31	704,544	Cash Balance Dec 31	874,605	Cash Balance Dec 31	315,969	2,218,130
										2,218,130

**Note: These two block figures should agree.

Great Bend

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2008 is to be shown)

2010

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Improvements		Sales Tax Infrastructure		1/4 Cent Sales Tax-Streets		Water Park		Housing Project		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	102,668 ✓	Cash Balance Jan 1	115,408 ✓	Cash Balance Jan 1	0 ✓	Cash Balance Jan 1	150,910 ✓	Cash Balance Jan 1	184,869 ✓	553,855 ✓
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earnings	2,483 ✓	Interest Earnings	8,660	Interest Earnings	20,735	Interest Earnings	3,821	Interest Earnings	4,749	
		Transfer In - General	836,560	G.O. Bond Proceeds	5,000,000					
				Transfer In - General	309,905					
Total Receipts	2,483 ✓	Total Receipts	845219.22 ✓	Total Receipts	5330640.15 ✓	Total Receipts	3820.85 ✓	Total Receipts	4748.63 ✓	6,186,912 ✓
Resources Available:	105,151 ✓	Resources Available:	960,627 ✓	Resources Available:	5,330,640 ✓	Resources Available:	154,731 ✓	Resources Available:	189,617 ✓	6,740,766 ✓
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Broadway&McKinley	25,524	Bond Issuance Costs	45,153		0		0	
		Residential Streets	150,798	Street Improvements	2,717,441					
				Transfer to Debt Service	309,905					
Total Expenditures	0 ✓	Total Expenditures	176321.83 ✓	Total Expenditures	3072498.65 ✓	Total Expenditures	0 ✓	Total Expenditures	0 ✓	3,248,820 ✓
Cash Balance Dec 31	105,151 ✓	Cash Balance Dec 31	784,305 ✓	Cash Balance Dec 31	2,258,142 ✓	Cash Balance Dec 31	154,731 ✓	Cash Balance Dec 31	189,617 ✓	3,491,946 **
										3,491,946 **

**Note: These two block figures should agree.

Great Bend

NON-BUDGETED FUNDS (D)

2010

(Only the actual budget year for 2008 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name:

(2) Fund Name:

(3) Fund Name: ²⁰⁰⁷ ~~10,946~~ ^{EOV BAL}

(4) Fund Name:

(5) Fund Name: ²⁰⁰⁷ ~~2,605,974~~ ^{EOV BAL}

Capital Improvements		Construction Project		Temporary Note Debt Serv.		Health Insurance Benefit		Capital Projects		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	1,955,408	Cash Balance Jan 1	231,985	Cash Balance Jan 1	0	Cash Balance Jan 1	322,813	Cash Balance Jan 1	840,435	3,350,642
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Earnings	41,030	Interest Earnings	5,742	Special Assessments	69,850	Interest Earnings	1,160	Interest Earnings	19,607	
Donations	60,000	Transfer In - General	1,200,000	Interest Earnings	793			Donations	345,843	
Transfer In - General	540,000							Federal Grant	11,731	
								Liquor Tax	55,356	
								FEMA Reimbursement	396,482	
Total Receipts	641,030	Total Receipts	1205742	Total Receipts	70643.24	Total Receipts	1159.61	Total Receipts	829019.23	2,747,594
Resources Available:	2,596,438	Resources Available:	1,437,727	Resources Available:	70,643	Resources Available:	323,973	Resources Available:	1,669,455	6,098,236
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Langrehr Field	196,297	Transfer to Water Park	35,000	Interest - Debt Service	18,716	Transfer to General	93,000	Employee Services	13,036	
Signage - Tourism	4,768			Transfer to Debt Service	51,927			DARE Activities	27,158	
Roof Repair - Hail	38,400							2005 LLEBG Grant	11,919	
Other Improvements	15,951							Ice Storm Cleanup	358,446	
Police Building	18,445									
Ballfield Improvements	10,275									
Fire Apparatus	367,802									
Equipment	6,856									
Total Expenditures	658,794	Total Expenditures	35000	Total Expenditures	70643.24	Total Expenditures	93000	Total Expenditures	410559	1,267,996
Cash Balance Dec 31	1,937,644	Cash Balance Dec 31	1,402,727	Cash Balance Dec 31	0	Cash Balance Dec 31	230,973	Cash Balance Dec 31	1,258,896	4,830,240
										4,830,240

NEW?

NEW?

**Note: The two bold yellow figures should agree.

NOT LISTED

Water Improvements
Police Federal Grants
Youth Activity Funds

BARTON
COUNTY

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 21st day of July 2009 and the last publication on the 21st day of July 2009

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 65.98

(Sign)

Witness my hand this 21st day of July, 2009SUBSCRIBED and Sworn to before me this 21stday of July 2009

(Notary Public)



State of Kansas - Notary Public

Stefani Shumate

My Commission Expires 8-4-10My commission expires

Proof of Publication

(Published in the Great Bend Tribune, July 21, 2009) -1-

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF GREAT BEND

will meet on the 3rd day of August, 2009, at 7:00 p.m., at

CITY HALL, 1209 WILLIAMS STREET

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax

Detailed budget information is available at:

CITY HALL, 1209 WILLIAMS STREET

and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

FUND	2008		2009		PROPOSED BUDGET 2010		EST. TAX RATE
	PRIOR YEAR ACTUAL EXP.	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2009 AD VALOREM TAX	
General	11,165,139	28.994	10,930,000	29.616	15,216,000	2,740,000	30.347
Debt Service	598,233	4.293	1,600,000	3.772	1,545,000	335,000	3.710
Special Library	232,756	3.468	333,000	3.266	357,000	220,000	2.437
Library	469,000	5.005	521,000	4.977	544,000	451,451	5.000
Special Highway	444,000		816,000		741,000		
Spec. Parks & Rec.	22,652		55,000		69,000		
Special Alcohol Fines	44,263		36,000		50,000		
Conv. & Tour.	328,000		255,000		210,000		
Cem. Perp. Care			99,000		105,000		
Sewer	1,625,782		2,183,000		2,142,000		
Water	1,743,149		1,940,000		1,901,000		
Water Park	149,270		185,000		185,000		
Airport Self-Fueling	350,959		1,000,000		1,000,000		
Airport	75,792		122,000		106,000		
Non-Budgeted Funds-A	856,834						
Non-Budgeted Funds-B	2,595,300						
Non-Budgeted Funds-C	3,248,820						
Non-Budgeted Funds-D	1,267,996						
TOTALS	25,266,691	41.760	20,075,000	41.631	24,171,000	3,746,451	41.494
Less: Transfers	4,299,080		3,288,000		3,329,000		
Net Expenditure	20,967,611		16,787,000		20,842,000		
Total Tax Levied	3,492,000		3,687,000		3,000,000		
Ass'd Valuation	83,620,635		88,801,988		90,290,281		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2007	2008	2009
G O Bonds	11,079,659	11,399,032	15,344,415
Revenue Bonds	0	0	0
Other	1,550,000	0	0
Lease Purch Pmt	310,033	171,467	27,909
Total	12,939,692	11,570,499	15,372,324

*Tax rates are expressed in mills

Wayne E. Henneke

City Clerk/Finance Director

B1

DATE 7-22-09

NOTICE OF BUDGET HEARING

2010

The governing body of
Great Bendwill meet on the 3rd day of August, 2009, at 7 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.Detailed budget information is available at City Clerk's Office, City Hall, 1209 Williams Street, Great Bend, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	11,165,139	28.994	10,930,000	29.616	15,216,000	2,740,000	30.347
Debt Service	598,233	4.293	1,600,000	3.772	1,545,000	335,000	3.710
Special Liability	232,756	3.468	333,000	3.266	357,000	220,000	2.437
Library	469,000	5.005	521,000	4.977	544,000	451,451	5.000
Special Highway	492,656		816,000		741,000		
Special Parks & Recreation	22,652		55,000		69,000		
Special Alcohol Programs	44,263		36,000		50,000		
Convention & Tourism	328,000		255,000		210,000		
Cemetery Perpetual Care			99,000		105,000		
Sewer	1,625,782		2,183,000		2,142,000		
Water	1,743,149		1,940,000		1,901,000		
Water Park	149,270		185,000		185,000		
Airport Self-Fueling	350,959		1,000,000		1,000,000		
Airport	75,792		122,000		106,000		
Non-Budgeted Funds-A	856,834						
Non-Budgeted Funds-B	2,595,390						
Non-Budgeted Funds-C	3,248,820						
Non-Budgeted Funds-D	1,267,996						
Totals	25,266,691	41.760	20,075,000	41.631	24,171,000	3,746,451	41.494
Less: Transfers	4,299,080		3,288,000		3,329,000		
Net Expenditure	20,967,611		16,787,000		20,842,000		
Total Tax Levied	3,492,000		3,697,000		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	83,620,635		88,801,988		90,290,281		

Outstanding Indebtedness,

	2007	2008	2009
January 1,			
G.O. Bonds	11,079,659 ✓	11,399,032 ✓	15,344,415 ✓
Revenue Bonds	0	0	0
Other	1,550,000 ✓	0	0
Lease Purchase Principal	310,033 ✓	171,467 ✓	27,909 ✓
Total	12,939,692 ✓	11,570,499 ✓	15,372,324 ✓

*Tax rates are expressed in mills

City Official Title:

2008 Ad-Val ?

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	2,630,000	30.992	168,295
Debt Service	335,000	3.948	21,437
Special Liability	290,000	3.417	18,557
Library	442,000	5.209	28,284
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	3,697,000 ✓	43.566 ✓	236,573 ✓

2009 Net Valuation (July 1 less NR Valuation) 84,860,051 ✓

Net Valuation Factor: 84,860.051 ✓

Neighborhood Revitalization Subj to Rebate 5,430,230 ✓

Neighborhood Revitalization factor 5,430.230 ✓

Advertising Invoice

Great Bend Tribune
PO BOX 228, 2012 FOREST AVE
GREAT BEND, KS 67530
Phone: (620) 792-1211
Fax: (620) 792-3441

Judy Manning
*City of Great Bend
P.O. Box 1168
1209 Williams
GREAT BEND, KS 67530

Cust#: 05100494-000
Phone: (620)793-4111
Date: 08/09/09
Due Date: 08/30/09

Ad#	Text	Start	Stop	Days	Amount	Prepaid	Due
02633245-001	Ordinance No. 4	08/09/09	08/09/09	1	46.07	0.00	46.07

(FIRST published in the Great Bend Tribune August 9, 2009)11

ORDINANCE NO. 4204

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GREAT BEND, KANSAS:

SECTION 1 The proposed Budget and Statement of Financial Condition as shown on Standard State Budget forms subsequent to notice of hearing and a public hearing, is approved, adopted, and appropriated by fund as the maximum amounts to be expended for the budget year starting January 1, 2010;

	Adopted Budget Of Expenditures	Amount of Tax Levied
General Fund	\$15,216,000	\$2,740,000
Special Parks & Recreation	69,000	
Special Alcohol Programs	50,000	
Special Liability	357,000	220,000
Library	544,000	451,451
Convention & Tourism	210,000	
Cemetery Perpetual	105,000	
Bond & Interest	1,545,000	335,000
Sewage Disposal	2,142,000	
Water	1,901,000	
Water Park	185,000	
Airport Self Fueling	1,000,000	
Airport T Hangar	106,000	
Special Street	741,000	
TOTAL ALL FUNDS	\$24,171,000	\$3,746,451

SECTION 2. The Governing Body certifies that the amounts shown to be raised by ad valorem property taxes levies are within statutory or duly adopted Charter Ordinance Limitations.

ADOPTED AND PASSED by the Governing Body of the City of Great Bend, Kansas, this 3rd day of August, 2009.

/s/ Mike Allison
Mike Allison, Mayor

(SEAL)
ATTEST:

That "Schwartz said."

Please return a copy with payment

Total Due

46.07

ORDINANCE NO. 4204

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF GREAT BEND, KANSAS:

SECTION 1. The proposed Budget and Statement of Financial Condition as shown on Standard State Budget forms subsequent to notice of hearing and a public hearing, is approved, adopted, and appropriated by fund as the maximum amounts to be expended for the budget year starting January 1, 2010;

	<u>Adopted Budget Of Expenditures</u>	<u>Amount of Tax Levied</u>
General Fund	\$15,216,000	\$2,740,000
Special Parks & Recreation	69,000	
Special Alcohol Programs	50,000	
Special Liability	357,000	220,000
Library	544,000	451,451
Convention & Tourism	210,000	
Cemetery Perpetual	105,000	
Bond & Interest	1,545,000	335,000
Sewage Disposal	2,142,000	
Water	1,901,000	
Water Park	185,000	
Airport Self Fueling	1,000,000	
Airport T Hangar	106,000	
Special Street	741,000	
TOTAL ALL FUNDS	<u>\$24,171,000 ✓</u>	<u>\$3,746,451 ✓</u>

SECTION 2. The Governing Body certifies that the amounts shown to be raised by ad valorem property taxes levies are within statutory or duly adopted Charter Ordinance Limitations.

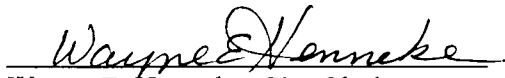
ADOPTED AND PASSED by the Governing Body of the City of Great Bend, Kansas, this 3rd day of August, 2009.

(SEAL)

ATTEST:




Mike Allison, Mayor


Wayne E. Henneke, City Clerk